FACILITY CONDITION ASSESSMENT

Prepared for

Ann Arbor Public Schools 2555 South State Street Ann Arbor, Michigan 48104 Jim Vibbart



FACILITY CONDITION ASSESSMENT

OF

PRESCHOOL AND FAMILY CENTER (BALAS II AND III) 2725 BOARDWALK STREET ANN ARBOR, MICHIGAN 48104

PREPARED BY:

EMG

10461 Mill Run Circle, Suite 1100 Owings Mills, Maryland 21117 800.733.0660 www.emacorp.com

EMG CONTACT:

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EMG PROJECT #: 129010.18R000-032.354

DATE OF REPORT:

ONSITE DATE: *March 6, 2018*



Immediate Repairs Report Preschool & Family Center (Balas II & III)

7/2/2018



| EMG Renamed Item Number | Location Description | ID | Cost Description | Quantity | Unit | Unit Cost * | Subtotal | Deficiency Repair Estimate * |
|----------------------------|-------------------------|--------|--|----------|------|----------------|-----------|------------------------------------|
| D30 | interiors | 938077 | Air Conditioning, Central, Install | 57000 | SF | \$11.50 | \$655,500 | \$655,500 |
| B20 | South Electric Room | 873739 | Exterior Door, Steel Insulated, Replace | 2 | EA | \$1,814.16 | \$3,628 | \$3,628 |
| C10 | Throughout | 875056 | Interior Wall Finish, Gypsum Board/Plaster, Repair | 3000 | SF | \$3.66 | \$10,975 | \$10,975 |
| | Site | 958698 | Davis Bacon Prevailing Wages, Surcharge for Prevailing Wages, 10% surcharge for prevailing wages | 54043.29 | LS | \$1.15 | \$62,150 | \$62,150 |
| C10 | Boiler room | 874625 | Mold/Biological Growth, Remediation | 30 | SF | \$30.00 | \$900 | \$900 |
| Immediate Repair | rs Total | | | | | | | \$733,153 |

^{*} Location Factor (1.0) included in totals.

Preschool & Family Center (Balas II & III)



7/2/2018

| Location | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | Total Escalated Estimate |
|--|-----------|-----------|-----------|-------------|----------|-----------|-----------|-------------|-----------|----------|-----------|-----------|-----------|-------------|-----------|----------|-----------|-------------|-----------|-----------|--------------------------|
| Preschool & Family Center (Balas II & III) | \$733,153 | \$434,413 | \$579,641 | \$1,186,652 | \$92,324 | \$950,818 | \$673,460 | \$1,641,441 | \$930,949 | \$81,091 | \$315,578 | \$491,637 | \$225,681 | \$1,356,400 | \$124,076 | \$96,827 | \$153,378 | \$2,597,954 | \$556,410 | \$108,980 | \$13,330,864 |
| GrandTotal | \$733,153 | \$434,413 | \$579,641 | \$1,186,652 | \$92,324 | \$950,818 | \$673,460 | \$1,641,441 | \$930,949 | \$81,091 | \$315,578 | \$491,637 | \$225,681 | \$1,356,400 | \$124,076 | \$96,827 | \$153,378 | \$2,597,954 | \$556,410 | \$108,980 | \$13,330,864 |

| GrandTotal | | \$733,153 | \$434,413 | \$579,641 | \$1,186,652 | \$92,324 | \$ | 950,818 | \$6 | 73,460 | \$1,64 | 41,441 | \$930,949 | \$81,091 | \$315,578 | 8 | \$491,637 | \$225,681 | \$1,356 | 6,400 | \$124,076 | \$96,827 | \$1 | 53,378 | \$2,597,9 | 354 9 | \$556,410 | \$108,98 | 80 | \$13,330 |
|--|---------------------------------|----------------------|------------------------|-----------------|-------------|-------------------|--------|---------|-----------|--------|-------------|---------------|----------------|-----------|-----------|---------|-----------|-----------|----------|-----------|-----------|-----------|--------|---------|-----------|---------|-----------|-----------|---------|------------------------|
| MG enamed Location Description ID en umber | Cost Description | | | | | Lifespan (EUL) | Age RI | UL Q | uantity U | nit U | nit Cost | w/ Markup * : | Subtotal | 2018 2019 | 9 2020 | 20 | 021 2022 | 2023 20 | 024 202 | 25 202 | 6 2027 | 2028 2 | 2029 2 | 030 2 | 2031 203 | 32 2033 | 2034 | 2035 | 2036 | 2037RRR_RowGrandTotalL |
| | Prefabricated/Ancillary Bu | uilding or Structu | re, All Component | s, Replace | | 30 | 13 | 17 | 128 | SF | \$125.19 | \$143.97 | \$18,428 | | | | | | | | | | | | | | | \$18,428 | | \$18 |
| D30 interiors 93807 | 77 Air Conditioning, Central, | , Install | | | | 50 | 50 | 0 | 57000 | SF | \$10.00 | \$11.50 | \$655,500 \$65 | 55,500 | | | | | | | | | | | | | | | | \$655 |
| B20 Building exterior 87569 | Exterior Wall, Joint Caulk | king 1/2" to 1", 1-2 | 2 Stories, Replace | | | 10 | 9 | 1 | 1000 | LF | \$5.13 | \$5.90 | \$5,900 | \$5,900 | 0 | | | | | | | \$5, | 900 | | | | | | | \$11 |
| B20 Below Siding 87545 | 54 Exterior Wall, Painted Sur | ırface, 1-2 Stories | s, Prep & Paint | | | 10 | 8 | 2 | 1500 | SF | \$2.87 | \$4.02 | \$6,028 | | \$6,028 | | | | | | | | \$6, | 028 | | | | | | \$12 |
| B20 Building exterior 87569 | Exterior Wall, Joint Caulki | king 1/2" to 1", 1-2 | 2 Stories, Replace | | | 10 | 7 | 3 | 5000 | LF | \$5.13 | \$5.90 | \$29,498 | | | \$29,49 | 98 | | | | | | | \$29,4 | 498 | | | | | \$58 |
| B20 Throughout 87538 | 33 Window, Aluminum Doub | ole-Glazed 24 SF, | 1-2 Stories, Repla | ace | | 30 | 13 | 17 | 118 | EA | \$870.45 | \$1,001.02 | \$118,120 | | | | | | | | | | | | | | ą | \$118,120 | | \$118 |
| B20 Throughout 87538 | 31 Window, Aluminum Doub | ole-Glazed 12 SF, | , 1-2 Stories, Repla | ace | | 30 | 13 | 17 | 320 | EA | \$584.21 | \$671.84 | \$214,988 | | | | | | | | | | | | | | \$ | \$214,988 | | \$214 |
| B20 Throughout 87537 | 78 Exterior Door, Fully-Glaze | ed Aluminum-Fra | med Swinging, Re | eplace | | 30 | 13 | 17 | 43 | EA | \$2,106.57 | \$2,422.55 | \$104,170 | | | | | | | | | | | | | | \$ | \$104,170 | | \$104 |
| B20 South Electric Room 87373 | 89 Exterior Door, Steel Insula | lated, Replace | | | | 25 | 25 | 0 | 2 | EA | \$1,577.53 | \$1,814.16 | \$3,628 \$ | å3,628 | | | | | | | | | | | | | | | | \$3 |
| B20 Exterior Doors 87466 | Exterior Door, Steel Insula | lated, Replace | | | | 25 | 13 | 12 | 8 | EA | \$1,577.53 | \$1,814.16 | \$14,513 | | | | | | | | | | \$14, | 513 | | | | | | \$14 |
| B20 Roof 86741 | 13 Roof, Single-Ply TPO/PV | C Membrane, Re | eplace | | | 20 | 15 | 5 | 11000 | SF | \$15.93 | \$18.32 | \$201,526 | | | | \$20 | ,526 | | | | | | | | | | | | \$201 |
| B20 Roof 86741 | 10 Roof, Single-Ply EPDM M | Membrane, Repla | ice | | | 20 | 15 | 5 | 46000 | SF | \$10.52 | \$12.10 | \$556,508 | | | | \$556 | 5,508 | | | | | | | | | | | | \$556 |
| B20 Main roof 87379 | Roof Skylight, Plexiglass | Dome Fixed 9-20 | 0 SF, Replace | | | 30 | 13 | 17 | 8 | EA | \$1,207.20 | \$1,388.27 | \$11,106 | | | | | | | | | | | | | | | \$11,106 | | \$11 |
| C10 Gymnasium 87548 | 35 Wall Partitions, Movable/ | Hinged/Folding, A | Acoustical Damper | ning, Replace | | 25 | 13 | 12 | 36 | LF | \$245.58 | \$282.42 | \$10,167 | | | | | | | | | | \$10, | 167 | | | | | | \$10 |
| Throughout 94708 | 38 Exterior Door Hardware, I | Electronic Door L | ocks ANSI F39 Lo | ockset, Replace | | 30 | 29 | 1 | 20 | EA | \$1,345.00 | \$1,546.75 | \$30,935 | \$30,935 | 5 | | | | | | | | | | | | | | | \$30 |
| C10 Common area restrooms 87506 | 52 Toilet Partitions, Metal Ov | verhead-Braced, | Replace | | | 20 | 13 | 7 | 40 | EA | \$850.00 | \$977.50 | \$39,100 | | | | | | \$39,10 | 00 | | | | | | | | | | \$39 |
| C10 Throughout 87505 | 56 Interior Wall Finish, Gyps | sum Board/Plaste | r, Repair | | | 0 | 0 | 0 | 3000 | SF | \$3.18 | \$3.66 | \$10,975 \$1 | 10,975 | | | | | | | | | | | | | | | | \$10 |
| - | 05 Interior Wall Finish, Gyps | sum Board/Plaste | r/Metal, Prep & Pa | aint | | 8 | 6 | 2 | 105500 | SF | \$1.42 | \$1.64 | \$172,670 | | \$172,670 | | | | | | 9 | \$172,670 | | | | | | \$ | 172,670 | \$518 |
| C10 Common area restrooms 87501 | | | | | | 25 | 13 | 12 | | SF | \$16.55 | | \$37,313 | | | | | | | | | | \$37, | 313 | | _ | | | , | \$37 |
| | 21 Interior Floor Finish, Vinyl | | | | | 15 | 13 | | | SF | \$4.80 | | \$187,703 | | \$187,703 | | | | | | | | 44., | | | + | | \$187,703 | | \$37 |
| - | 72 Interior Floor Finish, Vinyl | | | | | 15 | 13 | 2 | | SF | \$7.01 | | \$40,303 | | \$40,303 | | | | | | | | | | | + | | \$40,303 | | \$80 |
| | 97 Interior Floor Finish, Carp | | | Δ | | 10 | 7 | _ | | SF | \$6.96 | | \$128,117 | | | \$128,1 | 17 | | | | | | | \$128, | 117 | | | Ψ10,000 | | \$256 |
| - | 09 Interior Ceiling Finish, Ex | | | | | 10 | 7 | 3 | | SF | \$2.27 | | \$10,442 | | | \$10,44 | | | | | | | | \$10,4 | | | | | | \$20 |
| | 19 Interior Ceiling Finish, Su | | | nlace | | 20 | 13 | - | | SF | \$3.11 | | \$178,883 | | | ψ10,1 | | | \$178,88 | 13 | | | | Ψ10,- | | - | | | | \$178 |
| - | colored open grid, colored | | | piace | | 20 | 13 | 7 | | SF | \$3.11 | | \$14,311 | | | | | | \$14,31 | | | | | | | - | | | | \$176 |
| D20 Common area restrooms 87506 | | | iace | | | 20 | 13 | 7 | | EA | \$842.97 | | \$33,929 | | | | | | \$33,92 | | | | | | | | | | | \$33 |
| D20 Common area restrooms 87506 | , | | | | | | | 7 | 35 | | | \$1,372.46 | | | | | | | - | _ | | | | | _ | - | | | | |
| | | • | | | | 20 | 13 | 7 | 3 | | | | | | | | | | \$4,11 | _ | | | | | | | | | | \$4 |
| | Sink, Stainless Steel, Rep | | | | | 20 | 13 | - | 31 | | | \$1,212.16 | | | | | | | \$37,57 | | | | | | | | | | | \$37 |
| D20 Common area restrooms 87506 | | | | | | 20 | 13 | - | 18 | EA . | \$861.51 | | | | | | | | \$17,83 | | | | | | | | | | | \$17 |
| D20 Common area restrooms 87501 | | | | | | 20 | 13 | / | 8 | | | \$3,264.80 | | | | | | | \$26,11 | 18 | | | | | | | | | | \$26 |
| · | Drinking Fountain, Refrige | | | | | 10 | | | | | | \$1,446.13 | | | | \$4,33 | 38 | | | | | | | \$4,0 | 338 | _ | | | | \$8 |
| D20 Boiler room 87462 | | | | | | | | | | | | \$6,901.63 | | | \$6,902 | | | | | | | | | | | | | \$6,902 | | \$13 |
| | 76 Water Heater, Gas, Resid | | | | | | 7 | 3 | | | | \$2,701.91 | | | | \$2,70 | 02 | | | | | | | \$2,7 | /02 | | | | | \$5 |
| | Water Heater, Electric, Co | | | | | 15 | 8 | 7 | | EA | \$7,586.72 | \$8,724.73 | | | | | | | \$8,72 | | | | | | | | | | | \$8 |
| Roof 96078 | Solar Instillation Project, F | Roof Mounted So | olar Instillation, Ins | tall | | 20 | 12 | 8 | | SF | \$1.00 | | \$672,750 | | | | | | | \$672,750 | 0 | | | | | | | | | \$672 |
| D30 Boiler Room 86740 | Boiler, Gas, Condensing | Style, High Efficie | ency, 751 to 2,000 | MBH, Replace | | 25 | 12 | 13 | 1 | EA | \$79,719.75 | \$91,677.71 | \$91,678 | | | | | | | | | | | \$91,6 | 378 | | | | | \$91 |
| D30 Boiler room 86740 | Boiler, Gas, Condensing | Style, High Efficie | ency, 751 to 2,000 | MBH, Replace | | 25 | 12 | 13 | 1 | EA | \$79,719.75 | \$91,677.71 | \$91,678 | | | | | | | | | | | \$91,6 | 378 | | | | | \$91 |
| D30 Main roof 87437 | Condenser, Air-Cooled, 2 | 2 Ton, Replace | | | | 15 | 13 | 2 | 1 | EA | \$2,587.75 | \$2,975.91 | \$2,976 | | \$2,976 | | | | | | | | | | | | | \$2,976 | | \$5 |
| D30 Entry 87508 | Fan Coil Unit, Hydronic, 4 | 401 to 800 CFM, | Replace | | | 15 | 13 | 2 | 1 | EA | \$2,198.58 | \$2,528.37 | \$2,528 | | \$2,528 | | | | | | | | | | | | | \$2,528 | | \$5 |
| D30 A100 87525 | Fan Coil Unit, Hydronic, 4 | 401 to 800 CFM, | Replace | | | 15 | 13 | 2 | 1 | EA | \$2,198.58 | \$2,528.37 | \$2,528 | | \$2,528 | | | | | | | | | | | | | \$2,528 | | \$5 |
| D30 Entry 87509 | 90 Fan Coil Unit, Hydronic, 4 | 401 to 800 CFM, | Replace | | | 15 | 13 | 2 | 1 | EA | \$2,198.58 | \$2,528.37 | \$2,528 | | \$2,528 | | | | | | | | | | | | | \$2,528 | | \$5 |
| D30 Media 87523 | Fan Coil Unit, 1 to 1.5 Tor | n, Replace | | | | 15 | 4 | 11 | 1 | EA | \$1,878.84 | \$2,160.67 | \$2,161 | | | | | | | | | \$2, | 161 | | | | | | | \$2 |
| D30 Throughout 87373 | Nariable Air Volume (VAV | /) Unit, 801 to 1,3 | 00 CFM, Replace | | | 15 | 2 | 13 | 22 | EA | \$6,038.83 | \$6,944.65 | \$152,782 | | | | | | | | | | | \$152,7 | 782 | | | | | \$152 |
| D30 Throughout 87373 | Variable Air Volume (VAV | /) Unit, 2,501 to 5 | ,000 CFM, Replac | ce | | 15 | 2 | 13 | 4 | EA | \$12,334.46 | \$14,184.63 | \$56,739 | | | | | | | | | | | \$56,7 | 739 | | | | | \$56 |
| D30 Throughout 87372 | Variable Air Volume (VAV | /) Unit, 401 to 800 | 0 CFM, Replace | | | 15 | 2 | 13 | 16 | EA | \$4,983.58 | \$5,731.11 | \$91,698 | | | | | | | | | | | \$91,6 | 398 | | | | | \$91 |
| D30 Throughout 87373 | Nariable Air Volume (VAV | /) Unit, 1,301 to 2 | ,500 CFM, Replac | ce | | 15 | 2 | 13 | 19 | EA | \$8,568.89 | \$9,854.22 | \$187,230 | | | | | | | | | | | \$187,2 | 230 | | | | | \$187 |
| D30 Main roof 87425 | 57 Exhaust Fan, Centrifugal, | , 251 to 800 CFM | I, Replace | | | 15 | 13 | 2 | 1 | EA | \$2,021.87 | \$2,325.15 | \$2,325 | | \$2,325 | | | | | | | | | | | | | \$2,325 | | \$4 |
| D30 Main roof 87430 | 06 Exhaust Fan, Centrifugal, | , 251 to 800 CFM | I, Replace | | | 15 | 13 | 2 | 1 | EA | \$2,021.87 | \$2,325.15 | \$2,325 | | \$2,325 | | | | | | | | | | | | | \$2,325 | | \$4 |
| D30 Main roof 87425 | 56 Exhaust Fan, Centrifugal, | , 251 to 800 CFM | 1, Replace | | | 15 | 13 | 2 | 1 | EA | \$2,021.87 | \$2,325.15 | \$2,325 | | \$2,325 | | | | | | | | | | | | | \$2,325 | | \$4 |
| D30 Main roof 87420 | 02 Exhaust Fan, Centrifugal, | , 251 to 800 CFM | 1, Replace | | | 15 | 13 | 2 | 1 | EA | \$2,021.87 | \$2,325.15 | \$2,325 | | \$2,325 | | | | | | | | | | | | | \$2,325 | | \$4 |

| EMG Renamed Location Description Item Number | ID Cost Description | Lifespan (EUL) | RUL | Quantity | y Unit | Unit Cost | w/ Markup | * Subtotal 201 | 8 2019 | 2020 | 2021 2022 | 2023 2024 | 4 202 | 5 2026 2027 | 2028 2029 | 9 2030 | 2031 | 2032 | 2033 2034 | 2035 2036 | 2037RRR_Rc | owGrandTotalLabel |
|--|--|-------------------|-----|----------|--------|--------------|---------------|------------------------------|-------------|-----------|----------------------|---------------------|----------------------|----------------------|---------------------|-------------|--------------|-------------|----------------|-----------------------|------------|------------------------|
| D30 Main roof | 874274 Exhaust Fan, Centrifugal, 251 to 800 CFM, Replace | 15 13 | 2 | 1 | EA | \$2,021.87 | \$2,325.1 | 15 \$2,325 | | \$2,325 | | | | | | | | | | \$2,325 | | \$4,650 |
| D30 Main roof | 874437 Exhaust Fan, Centrifugal, 251 to 800 CFM, Replace | 15 13 | 2 | 1 | EA | \$2,021.87 | 37 \$2,325.1 | 15 \$2,325 | | \$2,325 | | | | | | | | | | \$2,325 | | \$4,650 |
| D30 Main roof | 874436 Exhaust Fan, Centrifugal, 251 to 800 CFM, Replace | 15 13 | 2 | 1 | EA | \$2,021.87 | 37 \$2,325.1 | 15 \$2,325 | | \$2,325 | | | | | | | | | | \$2,325 | | \$4,650 |
| D30 Main roof | 873741 Exhaust Fan, Centrifugal, 251 to 800 CFM, Replace | 15 13 | 2 | 1 | EA | \$2,021.87 | 37 \$2,325.1 | 15 \$2,325 | | \$2,325 | | | | | | | | | | \$2,325 | | \$4,650 |
| D30 Boiler room | 868449 Distribution Pump, Heating Water, 5 HP, Replace | 20 13 | 7 | 1 | EA | \$5,518.88 | 38 \$6,346.7 | 72 \$6,347 | | | | | \$6,34 | 7 | | | | | | | | \$6,347 |
| D30 Boiler room | 868446 Distribution Pump, Heating Water, 5 HP, Replace | 20 13 | 7 | 1 | EA | \$5,518.88 | 88 \$6,346.7 | 72 \$6,347 | | | | | \$6,34 | 7 | | | | | | | | \$6,347 |
| D30 Main roof | 874154 Packaged Unit (RTU), 26 to 50 Ton, Replace | 15 9 | 6 | 1 | EA | \$83,488.40 | 10 \$96,011.6 | 66 \$96,012 | | | | \$96,012 | | | | | | | | | | \$96,012 |
| D30 Main roof | 874137 Packaged Unit (RTU), 26 to 50 Ton, Replace | 15 9 | 6 | 1 | EA | \$83,488.40 | 10 \$96,011.6 | 56 \$96,012 | | | | \$96,012 | | | | | | | | | | \$96,012 |
| D30 Main roof | 874075 Packaged Unit (RTU), 26 to 50 Ton, Replace | 15 9 | 6 | 1 | EA | \$83,488.40 | 10 \$96,011.6 | 66 \$96,012 | | | | \$96,012 | | | | | | | | | | \$96,012 |
| D30 Main roof | 874138 Packaged Unit (RTU), 26 to 50 Ton, Replace | 15 9 | 6 | 1 | EA | \$83,488.40 | 10 \$96,011.6 | 66 \$96,012 | | | | \$96,012 | | | | | | | | | | \$96,012 |
| D30 Main roof | 874155 Packaged Unit (RTU), 26 to 50 Ton, Replace | 15 9 | 6 | 1 | EA | \$83,488.40 | 10 \$96,011.6 | 66 \$96,012 | | | | \$96,012 | : | | | | | | | | | \$96,012 |
| D30 Boiler room | 874654 Building Automation System (HVAC Controls), Upgrade | 20 13 | 7 | 57000 |) SF | \$5.36 | 36 \$6.1 | 17 \$351,512 | | | | | \$351,51 | 2 | | | | | | | | \$351,512 |
| D50 South Electric Room | 873738 Secondary Transformer, Dry, 75 kVA, Replace | 30 13 | 17 | . 8 | EA | \$8,844.95 | 95 \$10,171.6 | 89 \$81,374 | | | | | | | | | | | | \$81,374 | | \$81,374 |
| D50 Throughout | 873737 Distribution Panel, 208 Y, 120 V, 200 Amp, Replace | 30 13 | 17 | . 8 | EA | \$7,906.20 | 20 \$9,092.1 | 13 \$72,737 | | | | | | | | | | | | \$72,737 | | \$72,737 |
| D50 Throughout | 873736 Distribution Panel, 480 Y, 277 V, 200 Amp, Replace | 30 13 | 17 | 4 | EA | \$9,777.06 | 06 \$11,243.6 | §1 \$44,974 | | | | | | | | | | | | \$44,974 | | \$44,974 |
| D50 South electric room | 873735 Building/Main Switchgear, 480 Y, 277 V, 800 Amp, Replace | 30 13 | 17 | 1 | EA | \$104,321.59 | | | | | | | | | | | | | | \$119,970 | | \$119,970 |
| | 874556 Building/Main Switchgear, 480 Y, 277 V, 800 Amp, Replace | 30 13 | _ | 1 | | \$104,321.59 | | | | | | | | | | | | | | \$119,970 | | \$119,970 |
| D50 Electrical room | 875487 Surge Protector, Wall Mounted, 270/480V, Replace | 20 13 | _ | 1 | EA | | 00 \$3,912.3 | | | | | | \$3,91 | 2 | | | | | | , , | | \$3,912 |
| G40 Bldg Perimeter | 875380 Metal Halide Lighting Fixture w/ Electronic Ballast, Wall Mount, 150 W, Replace | 20 13 | | 51 | EA | \$574.32 | | 17 \$33,684 | | | | | \$33,68 | | | | | | | | | \$33,684 |
| D50 Throughout | 874801 Lighting System, Interior, Office Building, Upgrade | 25 22 | _ | | _ | \$9.24 | | 33 \$605,813 | | | \$605,813 | | **** | | | | | | | | | \$605,813 |
| Front entrance | 947089 Intercom Master Station, Replace | 20 19 | 1 | 1 | EA | | 50 \$4,386.6 | | \$4,387 | | 4000,010 | | | | | | | | | | | \$4,387 |
| D50 Throughout | 945815 Clock and Bell System, Wireless or Ethernet Enabled, Up To 100 Total Clocks / Bells, Replace | 15 14 | 1 | 57000 | | \$0.51 | | 59 \$33,431 | \$33,431 | | | | | | | | | | \$33,431 | | | \$66,861 |
| D70 Main Entry | 875254 Annunciator Alarm Panel, Replace | 15 3 | 12 | | EA | | 32 \$1,665.5 | | Ψ00,401 | | | | | | | \$1,666 | | | ψου, το τ | | | \$1,666 |
| D70 North electrical room | 874584 Fire Alarm System, School, Install | 20 3 | 17 | | | \$3.13 | | 60 \$205,283 | | | | | | | | ψ1,000 | | | | \$205,283 | | \$205,283 |
| Throughout | 947087 Security/Surveillance System, Cameras and CCTV, Install | 10 9 | 1 | 57000 | _ | \$4.35 | | 00 \$284,959 | \$284,959 | | | | | | \$284,959 | 2 | | | | φ200,200 | | \$569,918 |
| E10 Kitchen | 875031 Commercial Kitchen, Garbage Disposal, 1 to 3 HP, Replace | 15 13 | | 1 | EA | | 22 \$3,949.3 | | Ψ204,303 | \$3,949 | | | | | Ψ204,300 | | | | | \$3,949 | | \$7,899 |
| E10 Kitchen | 875029 Commercial Kitchen, Steamer, Tabletop, Replace | 10 7 | 3 | 1 | EA | | 00 \$7,295.6 | | | ψ5,545 | \$7,296 | | | | | | \$7,296 | | | 40,040 | | \$14,591 |
| E10 Kitchen | 875028 Commercial Kitchen, Steamer, Tabletop, Replace | 10 7 | 3 | 1 | EA | | 00 \$7,295.6 | | | | \$7,296 | | | | | | \$7,296 | | | | | \$14,591 |
| E10 Kitchen | 875044 Commercial Kitchen, Convection Oven, Double, Replace | 10 7 | 4 | 1 | EA | | 00 \$9,939.4 | | | | \$9,939 | | | | | | | \$9,939 | | | | \$19,879 |
| E10 Kitchen | 875045 Commercial Kitchen, Convection Oven, Double, Replace | 10 6 | 4 | 1 | EA | | 00 \$9,939.4 | | | | \$9,939 | | | | | | | \$9,939 | | | | \$19,879 |
| E10 Kitchen | 875039 Commercial Kitchen, Refrigerator, 2-Door Reach-In, Replace | 15 9 | 6 | 1 | EA | | 00 \$4,894.4 | | | | φ9,939 | \$4,894 | | | | | | φ9,939 | | | | \$4,894 |
| E10 Kitchen | | | 6 | 1 | EA | | 00 \$4,894.4 | | | | | \$4,894 | | | | | | | | | | \$4,894 |
| | 875041 Commercial Kitchen, Refrigerator, 2-Door Reach-In, Replace | 15 9 | 0 | 1 | EA | | | | | | | | | | | | | | | | | \$7,121 |
| E10 kitchen | 875047 Commercial Kitchen, Freezer, 3-Door Reach-In, Replace | 15 9 15 9 | 0 | ' | | | 00 \$7,120.8 | | | | | \$7,121 | | | | | | | | | | |
| E10 Kitchen | 875046 Commercial Kitchen, Refrigerator, 2-Door Reach-In, Replace | - '' | 6 | | EA | | 00 \$4,894.4 | | | 04.750 | | \$4,894 | 1 | | | | | | | ¢1 750 | | \$4,894 |
| E10 Kitchen | 876238 Residential Appliances, Clothes Washer/Dryer Combo Unit, Replace 875004 Kitchen Cabinet, Base and Wall Section, Wood, Replace | 15 13 | | | EA | | 11 \$1,756.1 | | | \$1,756 | | | 6242.05 | | | | | | | \$1,756 | | \$3,512 |
| C10 classroom | 875004 Kitchen Cabinet, Base and Wall Section, Wood, Replace 874827 Built-in Desks, Base and Wall Section, Wood, Replace | 20 13 | | 910 | | \$300.00 | - | 00 \$313,950 00 \$138,000 | | | | | \$313,95 \$138,00 | | | | | | | | | \$313,950 \$138,000 |
| C10 offices | | 20 13 | | | _ | | | | 0 000 450 | . CO 450 | \$00.450 \$00.450 | #00.450 #00.450 | | | \$00.450 \$00.450 | 0 000 450 | #00.450 # | 00.450 000 | 150 CO 450 | \$00.450 \$00.450 | CCC 450 | |
| Site | 958698 Davis Bacon Prevailing Wages, Surcharge for Prevailing Wages, 10% surcharge for prevailing wag | | 0 | | 29 LS | \$1.00 | | 15 \$62,150 \$62,15 | 0 \$62,150 | \$62,150 | | \$62,150 \$62,150 | \$62,15 | 3 \$62,150 \$62,150 | \$62,150 \$62,150 | 3 \$62,150 | \$62,150 \$ | 62,150 \$62 | 2,150 \$62,150 | \$62,150 \$62,150 | \$62,150 | \$1,242,996 |
| G20 Parking Lots | 875432 Roadways, Asphalt Pavement, Mill & Overlay | 25 22 | | |) SF | \$3.28 | | 77 \$228,303 | | 000 454 | \$228,303 | | 000.45 | | | 000 454 | | | | 000 454 | | \$228,303 |
| G20 Parking lot | 875434 Parking Lots, Asphalt Pavement, Seal & Stripe | 5 3 | | |) SF | \$0.38 | | 14 \$26,451 | | \$26,451 | | | \$26,45 | 1 | | \$26,451 | | | | \$26,451 | | \$105,805 |
| G20 Sidewalk | 875436 Pedestrian Pavement, Sidewalk, Concrete Large Areas, Replace | 30 13 | | | _ | \$9.00 | | 35 \$41,400 | | | | | 404.00 | | | | | | | \$41,400 | | \$41,400 |
| G20 Bus Drive | 874516 Fences & Gates, Chain Link Swing Gate, Electric, Replace | 20 13 | _ | 2 | EA | | 70 \$12,411.6 | | | | | | \$24,82 | 0 | | | | | | #04 000 | | \$24,823 |
| G20 Bus Drive | 874546 Fences & Gates, Chain Link, 4' High, Replace | 30 13 | _ | | | \$30.51 | | 9 \$21,229 | | | | | | | | | | | | \$21,229 | | \$21,229 |
| G10 Playground | 867466 Play Structure, Medium, Replace | 20 2 | | | EA | | \$46,006.4 | | | 60.55 | | | | | | | | | | \$92,013 | | \$92,013 |
| D30 Main roof | 874440 Ductile Piping, De-Rusting, Preparation and Sealing with 1 Mil Asphaltic Resin, Seal | 15 13 | | | | \$10.10 | | 52 \$9,292 | | \$9,292 | | | | | | | | | | \$9,292 | | \$18,584 |
| G40 Entry Walk | 875379 Walkway Bollard Light, 70 to 150 W HID, Replace | 20 13 | | | EA | | 12 \$1,718.2 | | | | | | \$6,87 | 3 | | | | | | | | \$6,873 |
| G40 perimeter | 874446 Pole Light, Exterior, 105 to 200 W LED (Fixture & Bracket Arm Only), Replace | 20 3 | 17 | | EA | | 00 \$3,798.4 | | _ | | | | | | | | | | | \$30,388 | | \$30,388 |
| C10 Boiler room | 874625 Mold/Biological Growth, Remediation | 0 12 | 0 | 30 | SF | \$30.00 | \$30.0 | 900 \$900 \$90 | | | | | | | | | | | | | | \$900 |
| Totals, Unescalated | | | | | | | | \$733,15 | 3 \$421,760 | \$546,367 | \$1,085,955 \$82,029 | \$820,184 \$564,012 | \$1,334,64 | 2 \$734,900 \$62,150 | \$234,820 \$355,169 | 9 \$158,288 | \$923,642 \$ | 82,029 \$62 | 2,150 \$95,580 | \$1,571,805 \$326,832 | \$62,150 | \$10,257,616 |

Totals, Escalated (3.0% inflation, compounded annually)

\$733,153 \$421,760 \$546,367 \$1,085,955 \$82,029 \$820,184 \$564,012 \$1,334,642 \$734,900 \$62,150 \$234,820 \$355,169 \$158,288 \$923,642 \$82,029 \$62,150 \$95,580 \$1,571,805 \$326,832 \$62,150 \$733,153 \$434,413 \$579,641 \$1,186,652 \$92,324 \$950,818 \$673,460 \$1,641,441 \$930,949 \$81,091 \$315,578 \$491,637 \$225,681 \$1,356,400 \$124,076 \$96,827 \$153,378 \$2,597,954 \$556,410 \$108,980

\$13,330,864

* Markup/LocationFactor (1.0) has been included in unit costs. Markup includes a and 15% Ann Arbor Premium factors applied to the location adjusted unit cost.

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1 Executive Summary

1.1 Property Information and General Physical Condition

The property information is summarized in the table below. More detailed descriptions may be found in the various sections of the report and in the Appendices.

| Property Information | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|
| 2725 Boardwalk Street, Ann Arbor, Washtenaw, MI 48104 | | | | | | | | | |
| 2006 | | | | | | | | | |
| Ann Arbor Public School Pre-school and Family center | | | | | | | | | |
| 100 percent used for the Pre-school and family center | | | | | | | | | |
| Ann Arbor Pubic Schools/Physical Properties, Jim Vibbart, 734-320-3613 phone | | | | | | | | | |
| Classrooms, Office and support space for the Pre-school and Family Center | | | | | | | | | |
| 5.13 acres | | | | | | | | | |
| 57,000 SF | | | | | | | | | |
| 1 | | | | | | | | | |
| 1 | | | | | | | | | |
| 125 spaces in open lots | | | | | | | | | |
| Masonry bearing walls and steel framing with metal decks. | | | | | | | | | |
| Flat roofs with membrane. | | | | | | | | | |
| Brick Veneer and Metal Siding | | | | | | | | | |
| Central system with boilers providing reheat to VAV, fan coils, hydronic radiators cabinets. With fresh air being supplied by rooftop package units that also are used for cooling. | | | | | | | | | |
| Supplemental components: ductless split-systems. | | | | | | | | | |
| Fire sprinklers, hydrants, smoke detectors, alarms, strobes, extinguishers, pull stations, alarm panel, and exit signs. | | | | | | | | | |
| This building does not have any major ADA issues | | | | | | | | | |
| ding are occupied by a single occupant, Ann Arbor Public Schools for use nter. The space is mostly a combination of offices, classrooms, supporting mechanical and other utility spaces. | | | | | | | | | |
| Assessment Information | | | | | | | | | |
| March 6, 2018 | | | | | | | | | |
| Jim Vibbart | | | | | | | | | |
| Randall Patzke | | | | | | | | | |
| Al Diefert Technical Report Reviewer For Andrew Hupp Program Manager ahupp@emgcorp.com 800.733.0660 x6632 | | | | | | | | | |
| | | | | | | | | | |



1.2 Key Findings

Site: The site has had recent repair made to the sidewalk and the parking lots. The parking lots should be seal coated on a regular scheduled basis. The parking lots will also require a mill ad overlay in the future to address the cracks that have started to appear.

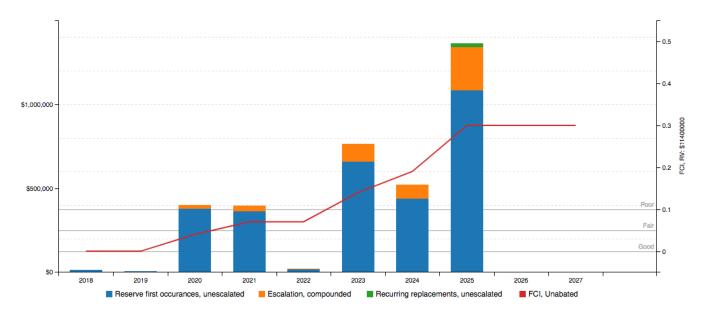
Architectural: The ceiling tiles need to be replaced in the computer areas. These are required to hold the heat in the room to active the fire sprinkler if there should ever be a fire in the room. The gypsum should be repaired in the entries, wet walls and expansion joints added in the areas the wall is cracking on the vertical.

MEPF: The newer equipment appears to all be functioning as designed. There are some opportunities to improve the temperature control in the building. The gas line on the roof requires painting to stop the on-going corrosion.

1.3 Facility Condition Index (FCI)

FCI Analysis: Preschool & Family Center (Balas II & III)

Replacement Value: \$ 11,400,000; Inflation rate: 3.0%



One of the major goals of the FCA is to calculate the FCI, which gives an indication of a building's overall condition. Two FCI ratios are calculated and presented, the Current Year and Ten-Year. The Current Year FCI is the ratio of Immediate Repair Costs to the building's Current Replacement Value. Similarly, the Ten-Year FCI is the ratio of anticipated Capital Reserve Needs over the next ten years to the Current Replacement Value.

| Fci Condition Rating | Definition | Percentage Value |
|-------------------------|--|---------------------|
| Good | In new or well-maintained condition, with no visual evidence of wear, soiling or other deficiencies. | 0 to .05 |
| Fair | Subjected to wear and soiling but is still in a serviceable and functioning condition. | > than .05 to .10 |
| Poor | Subjected to hard or long-term wear. Nearing the end of its useful or serviceable life. | > than .10 to .60 |
| Very Poor | Has reached the end of its useful or serviceable life. Renewal is now necessary. | > than .60 |

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The graphs above and tables below represent summary-level findings for the FCA. The deficiencies identified in this assessment can be combined with potential new construction requirements to develop an overall strategy that can serve as the basis for a portfolio-wide capital improvement funding strategy. Key findings from the assessment include:

| KEY FINDING | METRIC |
|---|--------------|
| Current Year Facility Condition Index (FCI) FCI = (IR)/(CRV): | 0.12% |
| Current Year FCI Rating: | 2018 |
| 10-Year Facility Condition Index (FCI) FCI = (RR)/(CRV): | 30.54% |
| 10-Year FCI Rating | 0.3 |
| Current Replacement Value (CRV): | \$11,400,000 |
| Year 0 (Current Year) - Immediate Repairs (IR): | \$13,599 |
| Years 1-10 - Replacement Reserves (RR): | \$3,468,210 |
| Total Capital Needs: | \$3,481,808 |

Further detail on the specific costs that make up the Immediate Repair Costs can be found in the cost tables at the beginning of this report.

2 Building Structure

A10 Foundations

| Building Foundation | | | | | | | | | | | |
|--------------------------|--------------------------|-----------|--|--|--|--|--|--|--|--|--|
| Item | Description | Condition | | | | | | | | | |
| Foundation | Concrete spread footings | Fair | | | | | | | | | |
| Basement and Crawl Space | None | | | | | | | | | | |

Anticipated Lifecycle Replacements

No components of significance

Actions/Comments:

• Isolated areas of the foundation systems are exposed, which allows for limited observation. The foundation systems are concealed. There are no significant signs of settlement, deflection, or movement. There are a few areas with the VCT bending or cracking at areas with settling. There is no evidence of water infiltration.

B10 Superstructure

| B1010 Floor Construction & B1020 Roof Construction | | | | | | | | | | |
|--|-------------------------|-----------|--|--|--|--|--|--|--|--|
| Item | Description | Condition | | | | | | | | |
| Framing / Load-Bearing Walls | Steel columns and beams | Fair | | | | | | | | |
| Ground Floor | Concrete slab | Fair | | | | | | | | |
| Upper Floor Framing | None | | | | | | | | | |
| Upper Floor Decking | None | | | | | | | | | |
| Balcony Framing | None | | | | | | | | | |
| Balcony Decking | None | | | | | | | | | |
| Balcony Deck Toppings | None | | | | | | | | | |
| Balcony Guardrails | None | | | | | | | | | |
| Roof Framing | Open-web steel joists | Fair | | | | | | | | |
| Roof Decking | Metal decking | Fair | | | | | | | | |

| | Maintenance Issues | | | | | | | | | | | |
|----------------------|--------------------|-----------------------------|----------------|--|--|--|--|--|--|--|--|--|
| Observation | Exists At Site | Observation | Exists At Site | | | | | | | | | |
| Caulk minor cracking | \boxtimes | Monitor cracking for growth | | | | | | | | | | |
| Other | | Other | | | | | | | | | | |

No components of significance

Actions/Comments:

 The superstructure is exposed in some locations, which allows for limited observation. Walls and floors appear to be plumb, level, and stable. There are no significant signs of deflection or movement.

| B1080 Stairs | | | | | | | | | | | |
|---------------------------|-----------------|--------|----------|-----------|-----------|--|--|--|--|--|--|
| Type | Description | Riser | Handrail | Balusters | Condition | | | | | | |
| Building Exterior Stairs | None | | | | | | | | | | |
| Building Interior Stairs | Concrete stairs | Closed | Metal | None | Fair | | | | | | |
| Classroom Interior Stairs | Concrete stairs | Closed | Metal | None | Fair | | | | | | |

Anticipated Lifecycle Replacements:

No components of significance

Actions/Comments:

 No significant actions are identified at the present time. On-going periodic maintenance is highly recommended. Future lifecycle replacements of the components listed above will be required.



3 Building Envelope

B20 Exterior Vertical Enclosures

| B2010 Exterior Walls | | | | |
|-------------------------|---|------|--|--|
| Type Location Condition | | | | |
| Primary Finish | Exposed CMU | Good | | |
| Secondary Finish | Metal siding | Good | | |
| Accented with | Painted CMU | Fair | | |
| Soffits | Not Applicable | | | |
| Building sealants | Between dissimilar materials, at joints, around windows and doors | Fair | | |

| Maintenance Issues | | | | |
|---|--|--|--|--|
| Observation Exists At Site Observation Exists At Site | | | | |
| Graffiti Efflorescence | | | | |
| Other | | | | |

Anticipated Lifecycle Replacements:

- Exterior paint
- Caulking replacement

- On-going periodic maintenance, including patching repairs, graffiti removal, and re-caulking, is highly recommended. Future lifecycle
 replacements of the components listed above will be required.
- The metal siding has isolated areas of dented siding, north wall at the east doors. The damaged siding trim must be repaired.
- There are significant areas of missing sealant, metal wall to CMU block joints are the areas of concern. The damaged sealant must be replaced or repaired.

| B2020 Exterior Windows | | | | | |
|---|--------------|------------|-------------|------|--|
| Window Framing Glazing Location Window Screen Condition | | | | | |
| Aluminum framed, fixed | Double glaze | Throughout | | Fair | |
| Aluminum framed, operable | Double glaze | Throughout | \boxtimes | Fair | |

| B2050 Exterior Doors | | | |
|----------------------|----------------------------|-----------|--|
| Main Entrance Doors | Door Type | Condition | |
| Wall Elitarios Book | Fully glazed, metal framed | Fair | |

| B2050 Exterior Doors | | | | |
|--|------|--|--|--|
| Secondary Entrance Doors Fully glazed, metal framed Fair | | | | |
| Service Doors | Poor | | | |
| Overhead Doors | None | | | |

- Windows
- Exterior metal doors
- Window sealants

Actions/Comments:

- On-going periodic maintenance is highly recommended. Future lifecycle replacements of the components listed above will be required.
- The operable windows should be tested and checked for compliance with Active Shooter program. The cost to replace the screens is relatively insignificant and the work can be performed as part of the routine maintenance program.
- There are a few deteriorated doors and door frames. The damaged doors and frames must be replaced.
- There are some missing or damaged sections of sealant. Minor sealant replacement or repair is considered to be routine maintenance.

B30 Roof

| B3010 Primary Roof | | | | |
|--------------------|---------------------------------|----------------------|---------------------|--|
| Location | Main Roof | Finish | Single-ply membrane | |
| Type / Geometry | Flat | Roof Age | 12 Yrs. | |
| Flashing | Membrane | Warranties | Unknown | |
| Parapet Copings | Parapet with sheet metal coping | Roof Drains | Internal drains | |
| Fascia | Metal Panel | Insulation | Rigid Board | |
| Soffits | None | Skylights | Yes | |
| Attics | Truss Joists | Ventilation Source-1 | None | |
| Roof Condition | Fair | Ventilation Source-2 | | |

| B3010 Secondary Roof | | | | |
|----------------------|-----------------|----------------------|------------------|--|
| Location | Entry Walk | Finish | Corrugated Metal | |
| Type / Geometry | Gambrel | Roof Age | 12 Yrs. | |
| Flashing | Sheet metal | Warranties | Unknown | |
| Parapet Copings | None | Roof Drains | None | |
| Fascia | Metal Panel | Insulation | None | |
| Soffits | Exposed Soffits | Skylights | No | |
| Attics | None, open | Ventilation Source-1 | None | |



| | B3010 S | econdary Roof | |
|----------------|---------|----------------------|--|
| Roof Condition | Fair | Ventilation Source-2 | |

| Maintenance Issues | | | | |
|---|-------------|--------------------------|--|--|
| Observation Exists At Site Observation Exists At Site | | | | |
| Drainage components broken/missing | \boxtimes | Vegetation/fungal growth | | |
| Blocked Drains | | Debris | | |
| Other | | Other | | |

| Degradation Issues | | | | |
|---|-------------|-----------------------|--|--|
| Observation Exists At Site Observation Exists At Site | | | | |
| Evidence of roof leaks | \boxtimes | Significant ponding | | |
| Excessive patching or repairs | | Blistering or ridging | | |
| Other | | Other | | |

- Roof membrane
- Roof flashings, included as part of overall membrane replacement
- Parapet wall copings included as part of overall membrane replacement
- Skylights

- The roof finishes vary in age. The original roof was installed in 2006, some of the roof appears to have been replaced since then as part of the roof is an EPDM membrane and part is an TPO membrane. Dates of the installations were not made available. Information regarding roof warranties or bonds was not available. A copy of the warranty was requested but was not available. The roofs are maintained by an outside contractor.
- There is no evidence of roof deck or insulation deterioration. The roof substrate and insulation should be inspected during any future roof repair or replacement work.
- Roof drainage appears to be adequate. Clearing and minor repair of drain system components should be performed regularly as part
 of the property management's routine maintenance and operations program. There are a couple of out of position drain covers.
- The attics are not accessible, and it could not be determined if there is moisture, water intrusion, or excessive daylight in the attics.
- Roof ladders between roof sections should be re-secured.
- There is evidence of active roof leaks. There are water-damaged ceiling tiles and water-damaged interior finishes throughout the building. All active leaks must be repaired.



4 Interiors

C10 Interior Construction

| C1030 Interior Doors | | | |
|----------------------|-----------------|-----------|--|
| Item | Туре | Condition | |
| Interior Doors | Solid core wood | Fair | |
| Door Framing | Metal | Fair | |
| Fire Doors | Yes | Fair | |
| Closet Doors | Solid core wood | Fair | |

| Maintenance Issues | | | | | |
|---|--|-------|--|--|--|
| Observation Exists At Site Observation Exists At Site | | | | | |
| Improperly adjusted door closures | | | | | |
| Other | | Other | | | |

The following table generally describes the locations and typical conditions of the interior finishes within the facility:

Interior Finishes - PRESCHOOL & FAMILY CENTER

| Location | Finish | | Quantity | Condition | Action | RUL | Est. Cost |
|-----------------------|---------|----------------------------|----------|-----------|--------------|-----|-----------|
| 4 hubs | Ceiling | Colored open grid | 4000 | Fair | Replace | 7 | 12,444 |
| Common area restrooms | Ceiling | Ceramic Tile | 2000 | Fair | Replace | 37 | 31,510 |
| Common area restrooms | Wall | Ceramic Tile | 1960 | Fair | Replace | 12 | 32,446 |
| Gymnasium | Floor | Vinyl Sheeting | 5000 | Fair | Replace | 2 | 35,046 |
| Throughout | Floor | Grade | 16000 | Fair | Replace | 3 | 111,406 |
| Throughout | Wall | Gypsum Board/Plaster/Metal | 74100 | Fair | Prep & Paint | 2 | 105,459 |
| Throughout | Ceiling | Exposed/Generic | 4000 | Fair | Prep & Paint | 3 | 9,080 |
| Throughout | Ceiling | (ACT) | 50000 | Fair | Replace | 7 | 155,550 |
| Throughout | Floor | Vinyl Tile (VCT) | 34000 | Fair | Replace | 2 | 163,220 |
| Throughout | Wall | Gypsum Board/Plaster | 3000 | Poor | Repair | 0 | 9,544 |

| Maintenance Issues | | | |
|-----------------------------|----------------|--------------------------------------|----------------|
| Observation | Exists At Site | Observation | Exists At Site |
| Loose carpeting/flooring | | Minor areas of stained ceiling tiles | \boxtimes |
| Minor paint touch-up | \boxtimes | Areas of damaged/missing baseboard | \boxtimes |
| Missing corner plastic trim | \boxtimes | Other | |

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Anticipated Lifecycle Replacements:

- Carpet
- Vinyl tile
- Sheet vinyl
- Interior paint
- Suspended acoustic ceiling tile
- Interior doors

- It appears that the interior finishes are original and have not been renovated within the last 12 years, except for some painting and tile replacement.
- No significant actions are identified at the present time. On-going periodic maintenance is highly recommended. Future lifecycle replacements of the components listed above will be required.
- The missing plastic corner trim pieces should be installed for student safety.
- The areas with damaged floor tiles, such as the kitchen and near the main entry that are settling, and cracking should be replaced and proper preparation to minimize the potential for this to happen in the future.
- Areas with missing ceramic tiles should be repaired. The cost is relatively insignificant and the work can be performed as part of the property management's routine maintenance program.
- The ceiling tiles have isolated areas of water-damaged ceiling tiles some are in C105, Yellow hallway, Media Center. The damaged ceiling tiles need to be repaired and/or replaced. The cost to replace the damaged finishes is relatively insignificant and the work can be performed as part of the property management's routine maintenance program.
- There are isolated areas of water-damaged wall finishes, plumbing wet walls, entry doors and boiler room. The damaged wall areas need to be repaired. This should include the installation of expansion joints at the cracked drywall.
- The boiler room wall along the floor has what appears to be mold and should be treated and repainted.



5 Services (MEPF)

D10 Conveying Systems

Not applicable. There are no elevators or conveying systems.

D20 Plumbing

| D2010 Domestic Water Distribution | | | |
|-----------------------------------|-------------|--|--|
| Type Description Condition | | | |
| Water Supply Piping Copper Good | | | |
| Water Meter Location | Boiler room | | |

| Domestic Water Heaters or Boilers | | |
|-----------------------------------|---------------|--|
| Components | Water Heaters | |
| Fuel | Natural gas | |
| Boiler or Water Heater Condition | Fair | |
| Supplementary Storage Tanks? | No | |
| Adequacy of Hot Water | Adequate | |
| Adequacy of Water Pressure | Adequate | |

| D2020 Sanitary Drainage | | | |
|-------------------------|-------------|-----------|--|
| Туре | Description | Condition | |
| Waste/Sewer Piping | PVC | Fair | |
| Vent Piping | PVC | Fair | |

| Maintenance Issues | | | | |
|--|--|-------------------------|--|--|
| Observation Exists At Site Observation Exists At Sit | | | | |
| Hot water temperature too hot or cold | | Minor or isolated leaks | | |
| Other | | Other | | |

Plumbing Systems - PRESCHOOL & FAMILY CENTER

| Location | Component | Component Description | Quantity Unit | Condition | Action | RUL | Est. Cost |
|-----------------------|--------------------|-------------------------------------|---------------|-----------|---------|-----|-----------|
| Boiler room | Backflow Preventer | 4" | 1 EA | Fair | Replace | 2 | 6,001 |
| Boiler room | Water Heater | Electric, Commercial, 81 to 100 GAL | 1 EA | Fair | Replace | 7 | 7,587 |
| Classroom | Sink | Stainless Steel | 31 EA | Fair | Replace | 7 | 32,676 |
| Common area restrooms | Sink | Trough Style stainless | 8 EA | Fair | Replace | 7 | 23,320 |
| Common area restrooms | Toilet | Tankless (Water Closet) | 35 EA | Fair | Replace | 7 | 29,504 |
| Common area restrooms | Urinal | Vitreous China | 3 EA | Fair | Replace | 7 | 3,580 |
| Common area restrooms | Sink | Vitreous China | 18 EA | Fair | Replace | 7 | 15,507 |
| Hallway | Drinking Fountain | Refrigerated | 3 EA | Fair | Replace | 3 | 3,773 |
| Janitors | Water Heater | Gas, Residential, 30 to 50 GAL | 1 EA | Fair | Replace | 3 | 2,349 |

Anticipated Lifecycle Replacements:

- Backflow preventer
- Water heaters
- Drinking fountains
- Toilets
- Urinals
- Sinks

Actions/Comments:

• The plumbing systems appear to be well maintained and functioning adequately. The water pressure appears to be sufficient. No significant repair actions or short term replacement costs are required. Routine and periodic maintenance is recommended. Future lifecycle replacements of the components or systems listed above will be required.

D30 Building Heating, Ventilating, and Air Conditioning (HVAC)

| Building Central Heating System | | |
|---------------------------------|-------------------|--|
| Primary Heating System Type | Hot water boilers | |
| Heating Fuel | Natural gas | |
| Location of Major Equipment | Mechanical rooms | |
| Space Served by System | Entire building | |

| Building Central Cooling System | | |
|---------------------------------|------|--|
| Primary Cooling System Type | None | |
| Refrigerant | | |
| Cooling Towers | | |
| Location of Major Equipment | | |
| Space Served by System | | |

| Distribution System | |
|--------------------------------|----------|
| HVAC Water Distribution System | Two-pipe |



| Distribution System | | |
|---|--|--|
| Air Distribution System | Variable volume | |
| Location of Air Handlers | Rooftop, exterior | |
| Terminal Units | VAV boxes | |
| Quantity and Capacity of Terminal Units | approximately 61 VAV boxes ranging from 500 to 3,000 CFM plus 3 fan powered cabinet heaters and 5 radiators cabinets | |
| Location of Terminal Units | Along ceilings | |

| Packaged, Split & Individual Units | | |
|------------------------------------|--------------------------------|--|
| Primary Components | Package units | |
| Cooling (if separate from above) | performed via components above | |
| Heating Fuel | Natural gas | |
| Location of Equipment | Rooftop | |
| Space Served by System | Entire building | |

| Supplemental/Secondary Components | | | | |
|-----------------------------------|-----------------------------|--|--|--|
| Supplemental Component #1 | Ductless mini-split systems | | | |
| Location / Space Served | Computer rooms | | | |
| Condition | Good | | | |

| Controls and Ventilation | | | | |
|-------------------------------|------------------------------------|--|--|--|
| HVAC Control System | BAS, direct digital controls (DDC) | | | |
| HVAC Control System Condition | Fair | | | |
| Building Ventilation | Roof top exhaust fans | | | |
| Ventilation System Condition | Fair | | | |

| Maintenance Issues | | | | | | |
|---|-------------|----------------------------------|-------------|--|--|--|
| Observation Exists At Site Observation Exists At Site | | | | | | |
| Ductwork/grills need cleaned | \boxtimes | Minor control adjustments needed | \boxtimes | | | |
| Leaking condensate lines | | Poor mechanical area access | | | | |
| Other | | Other | | | | |

| Degradation Issues | | | | | | |
|---|--|--|-------------|--|--|--|
| Observation Exists At Site Observation Exists At Site | | | | | | |
| Heating, Cooling or Ventilation is not adequate | | Major system inefficiencies | | | | |
| HVAC controls pneumatic or antiquated | | Obsolete refrigerants: R11, R12, R22, R123, R502 | \boxtimes | | | |
| Other | | Other | | | | |

Mechanical Systems - PRESCHOOL & FAMILY CENTER

| Location | Component | Component Description | Quantity Unit | Condition | Action | RUL | Est. Cost |
|-------------|--------------------------------|--|---------------|-----------|---------|-----|-----------|
| A100 | Fan Coil Unit | Hydronic, 401 to 800 CFM | 1 EA | Fair | Replace | 2 | 2,199 |
| Boiler Room | Boiler | Gas, Condensing Style, High Efficiency, 751 to 2,000 MBH | 1 EA | Fair | Replace | 13 | 79,720 |
| Boiler room | Boiler | Gas, Condensing Style, High Efficiency, 751 to 2,000 MBH | 1 EA | Fair | Replace | 13 | 79,720 |
| Boiler room | Distribution Pump | Heating Water, 5 HP | 1 EA | Fair | Replace | 7 | 5,519 |
| Boiler room | Distribution Pump | Heating Water, 5 HP | 1 EA | Fair | Replace | 7 | 5,519 |
| Boiler room | Building Automation System | HVAC Controls | 57000 SF | Fair | Upgrade | 7 | 305,663 |
| Entry | Fan Coil Unit | Hydronic, 401 to 800 CFM | 1 EA | Fair | Replace | 2 | 2,199 |
| Entry | Fan Coil Unit | Hydronic, 401 to 800 CFM | 1 EA | Fair | Replace | 2 | 2,199 |
| Main roof | Exhaust Fan | Centrifugal, 251 to 800 CFM | 1 EA | Fair | Replace | 2 | 2,022 |
| Main roof | Packaged Unit (RTU) | 26 to 50 Ton | 1 EA | Fair | Replace | 6 | 83,488 |
| Main roof | Packaged Unit (RTU) | 26 to 50 Ton | 1 EA | Fair | Replace | 6 | 83,488 |
| Main roof | Packaged Unit (RTU) | 26 to 50 Ton | 1 EA | Fair | Replace | 6 | 83,488 |
| Main roof | Packaged Unit (RTU) | 26 to 50 Ton | 1 EA | Fair | Replace | 6 | 83,488 |
| Main roof | Packaged Unit (RTU) | 26 to 50 Ton | 1 EA | Fair | Replace | 6 | 83,488 |
| Main roof | Exhaust Fan | Centrifugal, 251 to 800 CFM | 1 EA | Fair | Replace | 2 | 2,022 |
| Main roof | Exhaust Fan | Centrifugal, 251 to 800 CFM | 1 EA | Fair | Replace | 2 | 2,022 |
| Main roof | Exhaust Fan | Centrifugal, 251 to 800 CFM | 1 EA | Fair | Replace | 2 | 2,022 |
| Main roof | Exhaust Fan | Centrifugal, 251 to 800 CFM | 1 EA | Fair | Replace | 2 | 2,022 |
| Main roof | Exhaust Fan | Centrifugal, 251 to 800 CFM | 1 EA | Fair | Replace | 2 | 2,022 |
| Main roof | Condenser | Air-Cooled, 2 Ton | 1 EA | Good | Replace | 2 | 2,588 |
| Main roof | Exhaust Fan | Centrifugal, 251 to 800 CFM | 1 EA | Fair | Replace | 2 | 2,022 |
| Main roof | Exhaust Fan | Centrifugal, 251 to 800 CFM | 1 EA | Fair | Replace | 2 | 2,022 |
| Media | Fan Coil Unit | 1 to 1.5 Ton | 1 EA | Good | Replace | 11 | 1,879 |
| Throughout | Variable Air Volume (VAV) Unit | 401 to 800 CFM | 16 EA | Fair | Replace | 13 | 79,737 |
| Throughout | Variable Air Volume (VAV) Unit | 801 to 1,300 CFM | 22 EA | Fair | Replace | 13 | 132,854 |
| Throughout | Variable Air Volume (VAV) Unit | 1,301 to 2,500 CFM | 19 EA | Fair | Replace | 13 | 162,809 |
| Throughout | Variable Air Volume (VAV) Unit | 2,501 to 5,000 CFM | 4 EA | Fair | Replace | 13 | 49,338 |

Anticipated Lifecycle Replacements:

- Boilers
- Distribution pumps and motors
- VAV boxes
- Fan coil units
- Package units
- Split system condensing units
- Rooftop exhaust fans
- Building automation system

- The HVAC systems are maintained by an outside contractor. Records of the installation, maintenance, upgrades, and replacement of the HVAC equipment at the property have not been maintained since the property was first occupied.
- All of the HVAC equipment is original. The property is relatively new and has not required any major HVAC equipment replacements.
- The HVAC equipment appears to be functioning adequately overall. No chronic problems were reported and an overall sense of some satisfaction with the systems was conveyed. Some areas of the facility make use of electric space heaters for additional heat. However, due to the inevitable failure of parts and components over time, some of the equipment will require replacement. A budgetary cost for this work is included.



The roof top gas piping is corroded and requires cleaning and repainting.

D40 Fire Protection

| Item | Description | | | | | | | |
|----------------------------|-------------------------|----------|------------|------|--------------------|--------|------------------------|-------------|
| Туре | Wet pipe | Wet pipe | | | | | | |
| Cariaklar Cyatam | None | | Standpipe | s | | | Backflow Preventer | |
| Sprinkler System | Hose Cabinets | | Fire Pump | s | | | Siamese Connections | \boxtimes |
| Sprinkler System Condition | | Fair | | | | | | |
| Fire | Last Service Date | | | | Servicing Current? | | | |
| Extinguishers | August 2017 | | | Yes | | | | |
| Hydrant Location | On bus lane behind bu | uildin | g, between | Siam | ese location | s | | |
| Siamese Location | Two on rear of building | | | | | | | |
| Special Systems | Kitchen Suppress | sion S | System | | Comp | uter R | oom Suppression System | |

| Maintenance Issues | | | | | | |
|--------------------------|----------------|----------------------------|----------------|--|--|--|
| Observation | Exists At Site | Observation | Exists At Site | | | |
| Extinguisher tag expired | \boxtimes | Riser tag expired (5 year) | | | | |
| Other | | Other | | | | |

Anticipated Lifecycle Replacements:

Backflow preventer

Actions/Comments:

- On-going periodic maintenance is highly recommended. Future lifecycle replacements of the components listed above will be required.
- The riser and spare head cabinet was not seen during the assessment.
- The fire extinguishers have been inspected within the last year. But, some the fire extinguishers had been missed. These are the ones in the support areas of the building. A qualified fire equipment contractor must inspect and service the fire extinguishers. Fire Extinguishers should be inspected monthly.

D50 Electrical

| Distribution & Lighting | | | | | |
|-------------------------|-----------------------|---------------|---------------------------|--|--|
| Electrical Lines | Underground | Transformer | Pad-mounted | | |
| Main Service Size | 600 Amps | Volts | 277/480 Volt, three-phase | | |
| Meter & Panel Location | North Electrical Room | Branch Wiring | Copper | | |



| Distribution & Lighting | | | | | |
|--|----------|------------------------------|-----|--|--|
| Conduit | Metallic | Step-Down Transformers? | Yes | | |
| Security / Surveillance System? | Yes | Building Intercom System? | Yes | | |
| Lighting Fixtures | T-8, CFL | | | | |
| Main Distribution Condition | Good | | | | |
| Secondary Panel and Transformer Condition | Good | | | | |
| Lighting Condition | Fair | | | | |

| Maintenance Issues | | | | | | |
|---|-------------|----------------------------------|--|--|--|--|
| Observation Exists At Site Observation Exis | | | | | | |
| Improperly stored material | \boxtimes | Unsecured high voltage area | | | | |
| Loose cables or improper use of conduit | | Poor electrical room ventilation | | | | |
| Other | | Other | | | | |

- Circuit breaker panels
- Main switchgear
- Switchboards
- Step-down transformers
- Interior light fixtures

Actions/Comments:

- The onsite electrical systems up to the meter are owned and maintained by the respective utility company.
- The electrical service and capacity appear to be adequate for the property's demands.
- The panels // switchboards // step-down transformers are mostly original 2006 components. The electrical service appears to be adequate for the facility's needs.

D60 Communications

| D6060 Public Address Systems | | | | | | |
|------------------------------|-----------------------|-------------|-------------------|--|-------|-------------|
| Item | Description | | | | | |
| Communication Equipment | Public Address System | \boxtimes | Nurse Call System | | Clock | \boxtimes |



D70 Electronic Safety and Security

| D7010 | D7010 Access Control and Intrusion Detection / D7050 Detection and Alarm | | | | | | | | |
|-----------------------------------|--|-------------|------------------------------|----------------------------------|-------------|------------------------|-------------|--|--|
| Item | Description | | | | | | | | |
| Access Control | Exterior Camera | \boxtimes | Interior Camera | ı | \boxtimes | Front Door Camera Only | | | |
| and Intrusion Detection | Cameras monitored | | Security Person | nnel On-Site | | Intercom/Door Buzzer | \boxtimes | | |
| | Central Alarm Panel | \boxtimes | Battery-Operate Detectors | Battery-Operated Smoke Detectors | | Alarm Horns | \boxtimes | | |
| Fire Alarm System | Annunciator Panels | \boxtimes | Hard-Wired Sm Detectors | ioke | \boxtimes | Strobe Light Alarms | \boxtimes | | |
| | Pull Stations | \boxtimes | Emergency Bat Lighting | tery-Pack | \boxtimes | Illuminated EXIT Signs | \boxtimes | | |
| Fire Alarm System Condition | Excellent | | | | | | | | |
| Central Alarm | Location of Alarm Panel | | | Installation D | oate o | of Alarm Panel | | | |
| Panel System | North Electrical Room | | | 2016 | | | | | |

Anticipated Lifecycle Replacements:

- Central alarm panel
- Alarm devices and system

Actions/Comments:

 No significant actions are identified at the present time. On-going periodic maintenance is highly recommended. Future lifecycle replacements of the components listed above will be required.



6 Equipment & Furnishings

E10 Equipment

Food is not prepared in the kitchen it is held at temperature and served to the students. The cafeteria kitchen includes the following major appliances, fixtures, and equipment:

| E1030 Commercial Kitchen Equipment | | | | |
|------------------------------------|-------------|-----------|--|--|
| Appliance | Comment | Condition | | |
| Refrigerators | Up-right | Good | | |
| Freezers | Up-right | Good | | |
| Milk Coolers | Electric | Fair | | |
| Ovens | Electric | Fair | | |
| Griddles / Grills | | | | |
| Fryers | | | | |
| Hood | | | | |
| Dishwasher | | | | |
| Microwave | | | | |
| Ice Machines | | | | |
| Steam Tables | \boxtimes | Fair | | |
| Work Tables | \boxtimes | Good | | |
| Shelving | | Good | | |

| E1030 Commercial Laundry | | | | | |
|---|-------------|------|--|--|--|
| Equipment Comment Condition | | | | | |
| Residential Washers | \boxtimes | Fair | | | |
| Residential Dryers Sair Pair Pair | | | | | |

Anticipated Lifecycle Replacements:

- Freezer, 3 doors
- Refrigerator 2 door
- Steam Table 5 bays
- Cold table 3 bays
- Convection ovens stacked
- Garbage disposal
- Large Milk Cooler
- Small Milk Cooler
- Washer & Dryer Assembly



Actions/Comments:

• No significant actions are identified at the present time. On-going periodic maintenance is highly recommended. Future lifecycle replacements of the components listed above will be required.

7 Sitework

G20 Site Improvements

| G2020 Parking Lots & G2030 Pedestrian Walkways | | | |
|--|----------|------|--|
| Item Material Condition | | | |
| Entrance Driveway Apron | Asphalt | Fair | |
| Parking Lot | Asphalt | Fair | |
| Drive Aisles | Asphalt | Fair | |
| Service Aisles | Asphalt | Fair | |
| Sidewalks | Concrete | Fair | |
| Curbs | Concrete | Fair | |
| Pedestrian Ramps | None | | |
| Ground Floor Patio or Terrace | None | | |

| Open Lot | Carport | Subterranean Garage | Freestanding Parking Structure | |
|---|---------|------------------------|-----------------------------------|---|
| 119 | - | - | - | - |
| Total Number of ADA Compliant Spaces | | | | 6 |
| Number of ADA Compliant Spaces for Vans | | 0 | | |
| Total Parking Spaces | | | 125 | |

| Site Stairs | | | |
|-------------|----------|-----------|-----------|
| Location | Material | Handrails | Condition |
| none | | | |

| Maintenance Issues | | | | |
|---|-------------|---|--|--|
| Observation Exists At Site Observation Exists At Site | | | | |
| Pavement oil stains | \boxtimes | Vegetation growth in joints | | |
| Stair/ramp rails loose | | Stair/ramp rail needs scraped and painted | | |
| Other | | Other | | |

| Degradation Issues | | | | |
|--|--------------------------------------|--|--|--|
| Observation Exists At Site Observation Exists At S | | | | |
| Potholes/depressions | les/depressions Alligator cracking | | | |
| Concrete spalling | ☐ Trip hazards (settlement/heaving) | | | |
| Seal coating has not been done | Seal coating has not been done | | | |

- Asphalt seal coating
- Asphalt pavement
- Sidewalks

- No significant actions are identified at the present time. On-going periodic maintenance is highly recommended. Future lifecycle replacements of the components listed above will be required.
- The asphalt pavement exhibits significant areas of failure and deterioration, such as alligator cracking, transverse cracking, extensive raveling, localized depressions and patches in recent years. Some of the damage is most noticeable in the south parking lot and the west side of the front parking lot. The most severely damaged areas of paving must be cut and patched to maintain the integrity of the overall pavement system. Since, patching has been done complete milling and overlay of the entire lot is recommended.
- The concrete pavement has isolated areas of cracks. The remaining concrete was not replaced when the last project was recently completed. The damaged areas of concrete pavement will require future replacement.

| G2060 Site Development | | |
|---------------------------|----------|--|
| Property Signage | | |
| Property Signage | Monument | |
| Street Address Displayed? | Yes | |

| Site Fencing | | | |
|-----------------------------|---------------------------------|-----------|--|
| Туре | Location | Condition | |
| Chain link with metal posts | East side of site at Playground | Fair | |

| REFUSE DISPOSAL | | | | | |
|---------------------------------------|--|--|--|-----------|--|
| Refuse Disposal Common area dumpsters | | | | | |
| Dumpster Locations | Mounting Enclosure Contracted? Condition | | | Condition | |
| South east corner of parking lot | rking lot Concrete pad None Yes Fair | | | | |



| Other Site Amenities | | | |
|--------------------------------|-------------------|--------------------------|-----------|
| Description Location Condition | | | Condition |
| Playground Equipment | Plastic and metal | Courtyard and playground | Good |
| Tennis Courts | None | | |
| Basketball Court None | | | |
| Swimming Pool | None | | |

- Signage
- Site fencing
- Playground equipment
- Playground surfaces

Actions/Comments:

 No significant actions are identified at the present time. On-going periodic maintenance is highly recommended. Future lifecycle replacements of the components listed above will be required.

| G2080 Landscaping | | | | | |
|-------------------------------------|-------------|------|--|--|--|
| Drainage System and Erosion Control | | | | | |
| System Exists At Site Condition | | | | | |
| Surface Flow | \boxtimes | Fair | | | |
| Inlets | \boxtimes | Fair | | | |
| Swales | | | | | |
| Detention pond | | Fair | | | |
| Lagoons | | | | | |
| Ponds | | | | | |
| Underground Piping | | Fair | | | |
| Pits | | | | | |
| Municipal System | | Fair | | | |
| Dry Well | | | | | |

Anticipated Lifecycle Replacements:

No components of significance

Actions/Comments:

 There is no evidence of storm water runoff from adjacent properties. The storm water system appears to provide adequate runoff capacity. There is no evidence of major ponding or erosion.

| Item | Description |
|-----------------|--|
| Site Topography | Slopes gently down from the north side of the property to the south property line. |



| Item | Description | | | | | | | |
|-----------------------|--|-------------|----------------|----------|-------------------------------|---------------------|-------------|--|
| Landscaping | Trees | Grass | Flower Beds | Planters | Drought Tolerant Plants | Decorative Stone | None | |
| | \boxtimes | \boxtimes | | | | | | |
| Landscaping Condition | Fair | | | | | | | |
| Irrigation | Automatic Underground Drip Hand Watering None | | | | | | None | |
| migation | | | | | | | \boxtimes | |
| Irrigation Condition | | | | | | | | |

| Retaining Walls | | | | | |
|-----------------|----------|-----------|--|--|--|
| Туре | Location | Condition | | | |
| None | | | | | |

No components of significance

Actions/Comments:

 The topography and adjacent uses do not appear to present conditions detrimental to the property. There are no significant areas of erosion.

G30 Liquid & Gas Site Utilities

| G3060 Site Fuel Distribution | | | | | |
|------------------------------|---|--|--|--|--|
| Item | Description | | | | |
| Natural Gas | Gas service is supplied from the gas main on the adjacent public street. The gas meter and regulator are located along the exterior walls of the building. The gas distribution piping within the building is malleable steel (black iron). | | | | |

Anticipated Lifecycle Replacements:

No components of significance

- The pressure and quantity of gas appear to be adequate.
- The gas meter and regulator appear to be functioning adequately and will require routine maintenance.
- Only limited observation of the gas distribution piping can be made due to hidden conditions.
- Significant portions of the gas piping on the roof are corroded and need to be scraped and painted to prevent degradation of the piping system.



G40 Electrical Site Improvements

| G4050 Site Lighting | | | | | | | | |
|---------------------|----------------------------------|---|--|-------------------|--------------------------|-----|--------------|--|
| | None Pole Mounted Bollard Lights | | | Ground Mounted | Parking Lot Pole Type | | | |
| Site Lighting | | | | \boxtimes | | | | |
| | Fair | | | | | | | |
| | None |) | | Wall Mounted | | Rec | essed Soffit | |
| Building Lighting | | | | | | | | |
| | Fair | | | | | | | |

| Maintenance Issues | | | | | | |
|---|--|--|--|--|--|--|
| Observation Exists At Site Observation Exists At Site | | | | | | |
| Isolated bulb/lamp replacement | | | | | | |
| Other | | | | | | |

Anticipated Lifecycle Replacements:

Exterior lighting

- No significant actions are identified at the present time. On-going periodic maintenance is highly recommended. Future lifecycle replacements of the components listed above will be required.
- The facility has been upgrading the existing exterior building (Wall Packs) over to LED fixtures. While the work is not completed the
 work should continue until all fixtures are upgraded.



8 Ancillary Structures

| Other Ancillary Structures | | | | | | |
|----------------------------|---|---------------|-------------------------------------|--|--|--|
| Туре | Maintenance/Storage Shed | Location | SE corner of site | | | |
| Item | Material | Item | Material | | | |
| Exterior Siding | Pre-cast Concrete | Roof Finishes | Pre-cast Concrete | | | |
| Interior Finishes | Floor : Unfinished Concrete Ceiling : Exposed concrete Walls : Exposed concrete (Based on Transportation bldg.) | MEPF | Electrical (was not able to access) | | | |
| Overall Building Cond | Fair | | | | | |

Anticipated Lifecycle Replacements:

No component of significance

- No significant actions are identified at the present time. On-going periodic maintenance is highly recommended. Future lifecycle replacements of the components listed above will be required.
- The one storage structure is a knock-down plastic unit.
- The second storage structure is constructed with T1-11 siding and asphalt shingles. The structure has not been maintained and shows
 the wear. The maintenance department should paint and maintain the structure to avoid replacement costs in the future.



9 Opinions of Probable Costs

Cost estimates are attached at the front of this report (following the cover page).

These estimates are based on Invoice or Bid Document/s provided either by the Owner/facility and construction costs developed by construction resources such as *R.S. Means* and *Marshall & Swift*, EMG's experience with past costs for similar properties, city cost indexes, and assumptions regarding future economic conditions.

Opinions of probable costs should only be construed as preliminary, order of magnitude budgets. Actual costs most probably will vary from the consultant's opinions of probable costs depending on such matters as type and design of suggested remedy, quality of materials and installation, manufacturer and type of equipment or system selected, field conditions, whether a physical deficiency is repaired or replaced in whole, phasing of the work (if applicable), quality of contractor, quality of project management exercised, market conditions, and whether competitive pricing is solicited, etc. ASTM E2018-08 recognizes that certain opinions of probable costs cannot be developed within the scope of this guide without further study. Opinions of probable cost for further study should be included in the FCA.

9.1 Methodology

Based upon site observations, research, and judgment, along with referencing Expected Useful Life (EUL) tables from various industry sources, EMG opines as to when a system or component will most probably necessitate replacement. Accurate historical replacement records, if provided, are typically the best source of information. Exposure to the elements, initial quality and installation, extent of use, the quality and amount of preventive maintenance exercised, etc., are all factors that impact the effective age of a system or component. As a result, a system or component may have an effective age that is greater or less than its actual chronological age. The Remaining Useful Life (RUL) of a component or system equals the EUL less its effective age. Projections of Remaining Useful Life (RUL) are based on continued use of the Property similar to the reported past use. Significant changes in occupants and/or usage may affect the service life of some systems or components.

Where quantities could not be derived from an actual take-off, lump sum costs or allowances are used. Estimated costs are based on professional judgment and the probable or actual extent of the observed defect, inclusive of the cost to design, procure, construct and manage the corrections.

9.2 Immediate Repairs

Immediate repairs are opinions of probable costs that require immediate action as a result of: (1) material existing or potential unsafe conditions, (2) material building or fire code violations, or (3) conditions that, if not addressed, have the potential to result in, or contribute to, critical element or system failure within one year or will most probably result in a significant escalation of its remedial cost.

9.3 Replacement Reserves

Replacement Reserves are for recurring probable expenditures, which are not classified as operation or maintenance expenses. The replacement reserves should be budgeted for in advance on an annual basis. Replacement Reserves are reasonably predictable both in terms of frequency and cost. However, Replacement Reserves may also include components or systems that have an indeterminable life but, nonetheless, have a potential for failure within an estimated time period.

Replacement Reserves exclude systems or components that are estimated to expire after the reserve term and are not considered material to the structural and mechanical integrity of the subject property. Furthermore, systems and components that are not deemed to have a material effect on the use of the Property are also excluded. Costs that are caused by acts of God, accidents, or other occurrences that are typically covered by insurance, rather than reserved for, are also excluded.

Replacement costs are solicited from ownership/property management, EMG's discussions with service companies, manufacturers' representatives, and previous experience in preparing such schedules for other similar facilities. Costs for work performed by the ownership's or property management's maintenance staff are also considered.

EMG's reserve methodology involves identification and quantification of those systems or components requiring capital reserve funds within the assessment period. The assessment period is defined as the effective age plus the reserve term. Additional information concerning system's or component's respective replacement costs (in today's dollars), typical expected useful lives, and remaining useful lives were estimated so that a funding schedule could be prepared. The Replacement Reserves Schedule presupposes that all required remedial work has been performed or that monies for remediation have been budgeted for items defined in the Immediate Repair Cost Estimate



10 Purpose and Scope

10.1 Purpose

EMG was retained by the client to render an opinion as to the Property's current general physical condition on the day of the site visit.

Based on the observations, interviews and document review outlined below, this report identifies significant deferred maintenance issues, existing deficiencies, and material code violations of record at municipal offices, which affect the Property's use. Opinions are rendered as to its structural integrity, building system condition and the Property's overall condition. The report also notes building systems or components that have realized or exceeded their typical expected useful lives.

CONDITIONS:

The physical condition of building systems and related components are typically defined as being in one of five conditions: Excellent, Good, Fair, Poor, Failed or a combination thereof. For the purposes of this report, the following definitions are used:

| Excellent | = | New or very close to new; component or system typically has been installed within the past year, sound and performing its function. Eventual repair or replacement will be required when the component or system either reaches the end of its useful life or fails in service. |
|----------------|---|---|
| Good | = | Satisfactory as-is. Component or system is sound and performing its function, typically within the first third of its lifecycle. However, it may show minor signs of normal wear and tear. Repair or replacement will be required when the component or system either reaches the end of its useful life or fails in service. |
| Fair | = | Showing signs of wear and use but still satisfactory as-is, typically near the median of its estimated useful life. Component or system is performing adequately at this time but may exhibit some signs of wear, deferred maintenance, or evidence of previous repairs. Repair or replacement will be required due to the component or system's condition and/or its estimated remaining useful life. |
| Poor | = | Component or system is significantly aged, flawed, functioning intermittently or unreliably; displays obvious signs of deferred maintenance; shows evidence of previous repair or workmanship not in compliance with commonly accepted standards; has become obsolete; or exhibits an inherent deficiency. The present condition could contribute to or cause the deterioration of contiguous elements or systems. Either full component replacement is needed or repairs are required to restore to good condition, prevent premature failure, and/or prolong useful life. |
| Failed | = | Component or system has ceased functioning or performing as intended. Replacement, repair, or other significant corrective action is recommended or required. |
| Not Applicable | = | Assigning a condition does not apply or make logical sense, most commonly due to the item in question not being present. |

FORMAT OF THE BODY OF THE REPORT:

Throughout sections 5 through 9 of this report, each report section will typically contain three subsections organized in the following sequence:

- A descriptive table (and/or narrative), which identifies the components assessed, their condition, and other key data points.
- A simple bulleted list of Anticipated Lifecycle Replacements, which lists components and assets typically in Excellent, Good, or Fair
 condition at the time of the assessment but that will require replacement or some other attention once aged past their estimated useful
 life. These listed components are typically included in the associated inventory database with costs identified and budgeted beyond
 the first several years.
- A bulleted cluster of Actions/Comments, which include more detailed narratives describing deficiencies, recommended repairs, and short term replacements. The assets and components associated with these bullets are/were typically problematic and in Poor or Failed condition at the time of the assessment, with corresponding costs included within the first few years.

PLAN TYPES:



Each line item in the cost database is assigned a Plan Type, which is the primary reason or rationale for the recommended replacement, repair, or other corrective action. This is the "why" part of the equation. A cost or line item may commonly have more than one applicable Plan Type; however, only one Plan Type will be assigned based on the "best" fit, typically the one with the greatest significance. The following Plan Types are listed in general weighted order of importance:

| Safety | = | An observed or reported unsafe condition that if left unaddressed could result in an injury; a system or component that presents a potential liability risk. |
|--------------------------|---|---|
| Performance/Integrity | = | Component or system has failed, is almost failing, performs unreliably, does not perform as intended, and/or poses a risk to overall system stability. |
| Accessibility | = | Does not meet ADA, UFAS, and/or other handicap accessibility requirements. |
| Environmental | = | Improvements to air or water quality, including removal of hazardous materials from the building or site. |
| Modernization/Adaptation | = | Conditions, systems, or spaces that need to be upgraded in appearance or function to meet current standards, facility usage, or client/occupant needs. |
| Lifecycle/Renewal | = | Any component or system in which future repair or replacement is anticipated beyond the next several years and/or is of minimal substantial early-term consequence. |

10.2 Scope

The standard scope of the Facility Condition Assessment includes the following:

- Visit the Property to evaluate the general condition of the building and site improvements, review available construction documents in
 order to familiarize ourselves with, and be able to comment on, the in-place construction systems, life safety, mechanical, electrical,
 and plumbing systems, and the general built environment.
- Identify those components that are exhibiting deferred maintenance issues and provide cost estimates for Immediate Costs and Replacement Reserves based on observed conditions, maintenance history and industry standard useful life estimates. This will include the review of documented capital improvements completed within the last five-year period and work currently contracted for, if applicable.
- Provide a full description of the Property with descriptions of in-place systems and commentary on observed conditions.
- Provide a general statement of the subject Property's compliance to Title III of the Americans with Disabilities Act. This will not constitute
 a full ADA survey, but will help identify exposure to issues and the need for further review.
- Perform a limited assessment of accessible areas of the building(s) for the presence of fungal growth, conditions conducive to fungal growth, and/or evidence of moisture. EMG will also interview Project personnel regarding the presence of any known or suspected fungal growth, elevated relative humidity, water intrusion, or mildew-like odors. Potentially affected areas will be photographed. Sampling will not be considered in routine assessments.
- List the current utility service providers.
- Review maintenance records and procedures with the in-place maintenance personnel.
- Observe a representative sample of the interior spaces/units, including vacant spaces/units, in order to gain a clear understanding of
 the property's overall condition. Other areas to be observed include the exterior of the property, the roofs, interior common areas, and
 the significant mechanical, electrical and elevator equipment rooms.
- Provide recommendations for additional studies, if required, with related budgetary information.
- Provide an Executive Summary at the beginning of this report.
- Prepare a mechanical inventory list.



11 Accessibility and Property Research

11.1 ADA Accessibility

Generally, Title III of the Americans with Disabilities Act (ADA) prohibits discrimination by entities to access and use of "areas of public accommodations" and "commercial facilities" on the basis of disability. Regardless of its age, these areas and facilities must be maintained and operated to comply with the Americans with Disabilities Act Accessibility Guidelines (ADAAG).

Buildings completed and occupied after January 26, 1992 are required to comply fully with the ADAAG. Existing facilities constructed prior to this date are held to the lesser standard of compliance to the extent allowed by structural feasibility and the financial resources available. As an alternative, a reasonable accommodation pertaining to the deficiency must be made.

During the FCA, a limited visual observation for ADA accessibility compliance was conducted. The scope of the visual observation was limited to those areas set forth in *EMG's Abbreviated Accessibility Checklist* provided in Appendix D of this report. It is understood by the Client that the limited observations described herein does not comprise a full ADA Compliance Survey, and that such a survey is beyond the scope of EMG's undertaking. Only a representative sample of areas was observed and, other than as shown on the Abbreviated Accessibility Checklist, actual measurements were not taken to verify compliance.

The facility does not appear to be accessible with Title III of the Americans with Disabilities Act. Elements as defined by the ADAAG that are not accessible as stated within the priorities of Title III, are as follows:

| Accessibility Issues | | | | | | | | |
|---------------------------|-------------|----------------|-------------|--|--|--|--|--|
| Component | Major Issue | Moderate Issue | Minor Issue | | | | | |
| Parking | | | \boxtimes | | | | | |
| Exterior Accessible Route | | | | | | | | |
| Interior Accessible Route | | | | | | | | |
| Restrooms | | | | | | | | |
| Elevators | | | | | | | | |

A full ADA Compliance Survey may reveal aspects of the property that are not in compliance.

Corrections of these conditions should be addressed from a liability standpoint but are not necessarily code violations. The Americans with Disabilities Act Accessibility Guidelines concern civil rights issues as they pertain to the disabled and are not a construction code, although many local jurisdictions have adopted the Guidelines as such.

11.2 Flood Zone and Seismic Zone

According to the Flood Insurance Rate Map, published by the Federal Emergency Management Agency (FEMA) and dated April 3, 2012, the property is located in Zone X, defined as an area outside the 500-year flood plain with less than 0.2% annual probability of flooding. Annual Probability of Flooding of Less than one percent.

According to the 1997 Uniform Building Code Seismic Zone Map of the United States, the property is located in Seismic Zone 1, defined as an area of low probability of damaging ground motion.



12 Certification

Ann Arbor Public Schools retained EMG to perform this Facility Condition Assessment in connection with its continued operation of Preschool & Family Center (BALAS II & III), 2725 Boardwalk Street, Ann Arbor, MI, the "Property". It is our understanding that the primary interest of Ann Arbor Public Schools is to locate and evaluate materials and building system defects that might significantly affect the value of the property and to determine if the present Property has conditions that will have a significant impact on its continued operations.

The conclusions and recommendations presented in this report are based on the brief review of the plans and records made available to our Project Manager during the site visit, interviews of available property management personnel and maintenance contractors familiar with the Property, appropriate inquiry of municipal authorities, our Project Manager's walk-through observations during the site visit, and our experience with similar properties.

No testing, exploratory probing, dismantling or operating of equipment or in-depth studies were performed unless specifically required under Section 2 of this report. This assessment did not include engineering calculations to determine the adequacy of the Property's original design or existing systems. Although walk-through observations were performed, not all areas were observed (See Section 4.2 for areas observed). There may be defects in the Property, which were in areas not observed or readily accessible, may not have been visible, or were not disclosed by management personnel when questioned. The report describes property conditions at the time that the observations and research were conducted.

This report has been prepared on behalf of and exclusively for the use of the client for the purpose stated within Section 10. The report, or any excerpt thereof, shall not be used by any party other than the client or for any other purpose than that specifically stated in our agreement or within Section 10 of this report without the express written consent of EMG.

Any reuse or distribution of this report without such consent shall be at Ann Arbor Public Schools and the recipient's sole risk, without liability to EMG.

Prepared by: Randall Patzke,

Project Manager

Reviewed by:

Al Diefert

Technical Report Reviewer

alchifi

For

Andrew Hupp

Program Manager



13 Appendices

Appendix A: Photographic Record

Appendix B: Site Plan

Appendix C: Supporting Documentation

Appendix D: Pre-Survey Questionnaire

Appendix A: Photographic Record



#1: FRONT ELEVATION



#2: LEFT ELEVATION



#3: **REAR ELEVATION**



#4: **RIGHT ELEVATION**



#5: INTERIOR WALLS AND CARPET



#6: INTERIOR WALLS AND CARPET



#7: **INTERIOR CARPET**



#8: INTERIOR WALLS AND CARPET



#9: STORAGE SHED



#10: CMU WALL AND WINDOWS



#11: METAL SIDING AND WINDOWS



SIDING AND BRICK WITHOUT #12: **CAULKING**



#13: ALTERNATE ENTRY DOOR



#14: CMU, SIDING AND WINDOWS



RTU AND GAS PIPING ON #15: ROOF



#16: **ROOF SKYLIGHTS**



EXTERIOR DOOR FRAME #17: DAMAGE



#18: EXTERIOR WALL PAINTED CMU



#19: ROOF, SINGLE-PLY



ROOF, METAL AND BOLLARD #20: LIGHTS



EXTERIOR DOOR, CARPET #21: **ENTRY**



#22: INTERIOR CEILING FINISH



#23: PAINTED CEILING GRID



#24: **CERAMIC TILE**



#25: **GYPSUM BOARD WALLS**



#26: **TROUGH SINK**



MOVABLE/HINGED/FOLDING, #27: ACOUSTICAL DAMPENING



#28: VINYL FLOOR FINISH



#29: **MOLD REMEDIATION**



#30: MISSING CEILING TILES



#31: VINYL FLOOR FINISH



#32: **GYPSUM BOARD REPAIR**



#33: SINK WITH WRAPPED PIPE



#34: WATER HEATER



#35: **BACKFLOW PREVENTER**



#36: **DRINKING FOUNTAIN**



#37: STAINLESS STEEL SINKS



#38: SINKS



#39: **BOILER**



DISTRIBUTION PUMP, HEATING #40: WATER



BUILDING AUTOMATION #41: **SYSTEM**



VARIABLE AIR VOLUME (VAV) #42: UNIT



#43: FAN COIL UNIT, HYDRONIC



#44: **EXHAUST FAN**



#45: **DISTRIBUTION PANELS**



#46: **DISCONNECT SWITCH**



#47: BUILDING/MAIN SWITCHGEAR,



#48: SURGE PROTECTOR



#49: FIRE ALARM PANEL



#50: STEAM TABLE



#51: MILK COOLER



REFRIGERATOR, 2-DOOR #52: **REACH-IN**



#53: CONVECTION OVEN, DOUBLE



#54: GARBAGE DISPOSAL



#55: FREEZER, 3-DOOR REACH-IN



CLOTHES WASHER/DRYER #56: **COMBO UNIT**



#57: PLAY STRUCTURE, MEDIUM



#58: PLAY STRUCTURE, MEDIUM



#59: **ASPHALT PAVEMENT**



#60: **ASPHALT PAVEMENT**



#61: CHAIN LINK FENCE



SWING GATES WITH ELECTRIC #62: **OPENER**



#63: SIDEWALK, CONCRETE



REPLACED SIDEWALK, #64: CONCRETE



#65: WALKWAY BOLLARD LIGHT

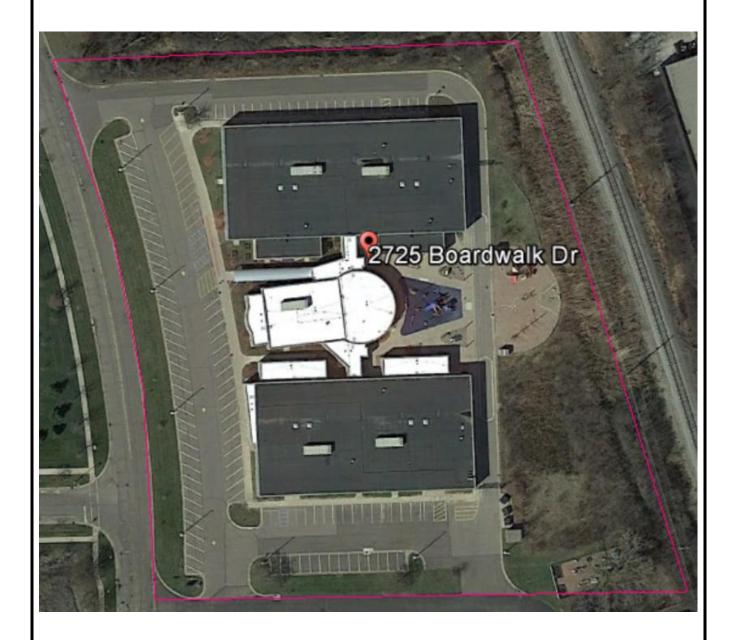


#66: WALL PACK LIGHTING FIXTURE

EMG PROJECT NO.: 129010.18R000-032.354

Appendix B: Site Plan

Site Plan

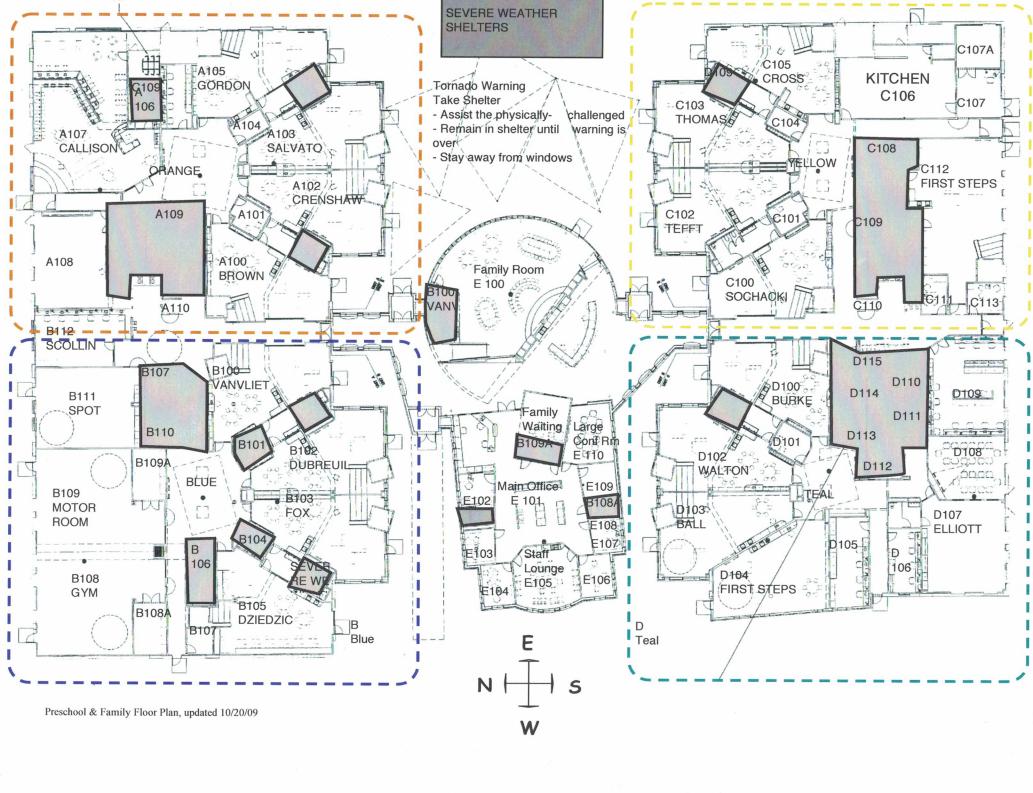


| (nma) |
|---------|
| (GIIIY) |
| |

| Project Name: | Project Number: |
|--|-----------------------|
| Preschool and Family Center (BALAS II and III) | 129010.18R000-032.354 |
| Source: | On-Site Date: |
| Google Earth Pro | March 6, 2018 |

Appendix C: Supporting Documentation





Flood Map



| (nma) | |
|-----------|--|
| l Gillu I | |
| | |

| Project Name: |
|---------------|
|---------------|

Preschool and Family Center (BALAS II and

Source:

FEMA Map Number: 26161C0263E

Dated: April 3, 2012

Project Number:

129010.18R000-032.354

On-Site Date:

March 6, 2018

EMG PROJECT NO.: 129010.18R000-032.354

Appendix D: Pre-Survey Questionnaire



EMG FACILITY CONDITION ASSESSMENT: PRE-SURVEY QUESTIONNAIRE

| Building / Facility Name: | Not returned to EMG |
|--|---------------------|
| Name of person completing form: | |
| Title / Association with property: | |
| Length of time associated w/ property: | |
| Date Completed: | |
| Phone Number: | |

Directions: Please answer all questions to the best of your knowledge and in good faith. Please provide additional details in the Comments column, or backup documentation for any **Yes** responses.

| | DATA OVERVIEW | A OVERVIEW RESPONSE | | | |
|---|---|---------------------|------|---------------|--|
| 1 | Year/s constructed | | | | |
| 2 | Building size in SF | | | | |
| | | Façade | | HVAC | |
| 2 | 3 Major Renovation Dates | Roof | | Electrical | |
| 3 | | Interiors | | Site Pavement | |
| | | Accessibility | | other | |
| | QUESTION | | RESP | ONSE | |
| 4 | Provide additional detail about the scope of the MAJOR additions, renovations, or systemic rehabilitations since construction (referenced above in Question 3). | | | | |
| 5 | List other significant but somewhat lesser capital improvements, focusing on recent years (provide approximate year completed). | | | | |
| 6 | List any major capital expenditures planned/requested for the next few years. Have they been budgeted? | | | | |
| 7 | Describe any on-going extremely problematic, historically chronic, or immediate facility needs. | | | | |

Mark the column corresponding to the appropriate response. Please provide additional details in the Comments column, or backup documentation for any **Yes** responses. (**NA** indicates "*Not Applicable*", **Unk** indicates "*Unknown*")

| | QUESTION | | | ONSE | | COMMENTS |
|----|---|-----|----|------|----|----------|
| | | Yes | No | Unk | NA | |
| 8 | Are there any problems with foundations or structures, like excessive settlement? | | | | | |
| 9 | Has any part of the facility ever contained visible suspect mold growth, or have there been any indoor air quality or mold related complaints from occupants? | | | | | |
| 10 | Are there any wall, window, basement or roof leaks? | | | | | |
| 11 | Are there any plumbing leaks, water pressure, or clogging/back-up problems? | | | | | |
| 12 | Have there been any leaks or pressure problems with natural gas, HVAC supply/return lines, or steam service? | | | | | |
| 13 | Are any areas of the facility inadequately heated, cooled or ventilated? Any poorly insulated areas? | | | | | |
| 14 | Is the electrical service outdated, undersized, or otherwise problematic? | | | | | |
| 15 | Are there any problems or inadequacies with exterior building-mounted lighting? | | | | | |
| 16 | Is site/parking drainage inadequate, with excessive ponding or other problems? | | | | | |
| 17 | Are there any other unresolved construction defects or significant issues/hazards at the property that have not yet been identified above? | | | | | |
| 18 | ADA: Has an accessibility study been performed at the site? If so, indicate when. | | | | | |
| 19 | ADA: If a study has occurred, have the associated recommendations been addressed? In full or in part? | | | | | |
| 20 | ADA: Have there been regular complaints about accessibility issues, or associated previous or pending litigation? | | | | | |

On the day of the site visit, provide EMG's Field Observer access to all of the available documents listed below. Provide copies if possible.

INFORMATION REQUIRED

- 1. All available construction documents (blueprints) for the original construction of the building or for any tenant improvement work or other recent construction work.
- 2. A site plan, preferably 8 1/2" X 11", which depicts the arrangement of buildings, roads, parking stalls, and other site features.
- 3. For commercial properties, provide a tenant list which identifies the names of each tenant, vacant tenant units, the floor area of each tenant space, and the gross and net leasable area of the building(s).
- 4. For apartment properties, provide a summary of the apartment unit types and apartment unit type quantities, including the floor area of each apartment unit as measured in square feet.
- 5. For hotel or nursing home properties, provide a summary of the room types and room type quantities.
- 6. Copies of Certificates of Occupancy, building permits, fire or health department inspection reports, elevator inspection certificates, roof or HVAC warranties, or any other similar, relevant documents.
- 7. The names of the local utility companies which serve the property, including the water, sewer, electric, gas, and phone companies.

- 8. The company name, phone number, and contact person of all outside vendors who serve the property, such as mechanical contractors, roof contractors, fire sprinkler or fire extinguisher testing contractors, and elevator contractors.
- 9. A summary of recent (over the last 5 years) capital improvement work which describes the scope of the work and the estimated cost of the improvements. Executed contracts or proposals for improvements. Historical costs for repairs, improvements, and replacements.
- 10. Records of system & material ages (roof, MEP, paving, finishes, furnishings).
- 11. Any brochures or marketing information.
- 12. Appraisal, either current or previously prepared.
- 13. Current occupancy percentage and typical turnover rate records (for commercial and apartment properties).
- 14. Previous reports pertaining to the physical condition of property.
- 15. ADA survey and status of improvements implemented.
- 16. Current / pending litigation related to property condition.

Your timely compliance with this request is greatly appreciated.

